

**Nadaburg Elementary District**
**070381**
**Maricopa**

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
<b>Regular Education</b>						
Classroom Instruction	\$671,785	\$124,681	\$567,621	\$21,270	\$544	\$1,385,901
Support Services						
Students	\$38,745	\$8,020	\$808	\$1,015	\$0	\$48,588
Instructional Staff	\$20,361	\$4,030	\$768	\$6,255	\$74	\$31,488
General Administration	\$46,887	\$18,312	\$17,445	\$719	\$1,213	\$84,576
School Administration	\$91,673	\$14,105	\$3,028	\$2,048	\$0	\$110,854
Business and Central	\$105,007	\$23,531	\$2,400	\$1,278	\$776	\$132,992
Operation Maintenance of Plant Services	\$57,403	\$16,134	\$87,046	\$99,268	\$254	\$260,105
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$690	\$79	\$0	\$0	\$0	\$769
School-Sponsored Athletics	\$12,993	\$228	\$0	\$1,000	\$0	\$14,221
Other Programs	\$0	\$0	\$0	\$113	\$0	\$113
<b>Regular Education Subsection Total</b>	<b>\$1,045,544</b>	<b>\$209,120</b>	<b>\$679,116</b>	<b>\$132,966</b>	<b>\$2,861</b>	<b>\$2,069,607</b>
<b>Special Education</b>						
Classroom Instruction	\$244,397	\$54,982	\$835	\$3,055	\$0	\$303,269
Support Services						
Students	\$96,703	\$10,989	\$21,471	\$1,167	\$55	\$130,385
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$1,125	\$0	\$0	\$1,125
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$341,100</b>	<b>\$65,971</b>	<b>\$23,431</b>	<b>\$4,222</b>	<b>\$55</b>	<b>\$434,779</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$138,487	\$26,304	\$15,913	\$71,503	\$402	\$252,609
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$1,525,131</b>	<b>\$301,395</b>	<b>\$718,460</b>	<b>\$208,691</b>	<b>\$3,318</b>	<b>\$2,756,995</b>

Taken from FY 1998-1999 Annual Financial Report